

## CITY COUNCIL MEETING

A budget work session was held at 4:30 p.m. on Tuesday, September 11<sup>th</sup>, 2018, in the council chambers of Coleraine City Hall. Members present: Mayor Hagen, Councilpersons Peg Smith, Mary Drewes, Ryan Stish, and Jeff Troumbly.

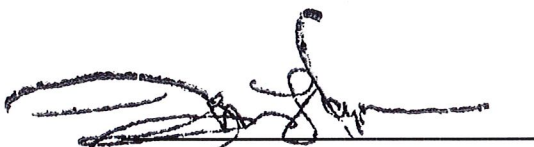
Clerk Anderson provided an overview of the 2017 budget, 2018 budget, expenses to date as of August 31, 2018, and a variance column. Blanks for 2019 were provided. The budget was color coded showing where some things would be moving and why, and what questions the clerk had as to where some of the numbers had come from. Only the general fund was gone over.

Clerk Anderson indicated that the council will now see this same report each Council meeting so they could see the changes and the impact of the numbers shift. In addition, Anderson will be adding a separate Public Utilities financial statement showing the same shift in dollars.

The expense budget was gone through line by line, with discussion surrounding the numbers. There were a number of questions raised; some that Clerk Anderson will have to check into.

A reminder was given that a **preliminary budget and proposed levy were due by September 30<sup>th</sup>**. A **proposed 2019 expense budget will be brought to the September 24, 2018** Council meeting as part of the Clerk's report.

The meeting was adjourned meeting at 8:35 p.m.

  
\_\_\_\_\_  
Jim Hagen, Mayor

  
\_\_\_\_\_  
Briana Anderson, Clerk-Treasurer